



## Camp Costs for 2016

Wonderland Camp is a residential camp on the Lake of the Ozarks serving campers with disabilities.

**Campers Pay \$650 by April 15<sup>th</sup>, 2016**

### Per Week Camper Cost (3:1 Ratio)

• Lodging for Sunday through Friday	\$ 200
• Summer Staff	\$ 370
• Supplies and Programming	\$ 50
• Meals and snacks	\$ 110
• Insurance	\$ 50
• Administration (Registration/Accounting/Audit)	\$ 140
• <u>Facilities</u>	<u>\$ 80</u>
<b>Total</b>	<b>\$1,000</b>

### Per Week Camper Cost (1:1 Ratio)

• Cost of 3:1 Camp Week	\$1,000
• <u>Additional Staff Needs for 1:1</u>	<u>\$ 400</u>
• <b>Total</b>	<b>\$1,400</b>

**MISSION:** Wonderland Camp is to provide a fun, educational camp experience for children, teenagers, and adults with disabilities, to offer a respite from daily care giving for family members and healthcare workers and to provide and nurture a personal development experience for volunteers and staff.